



MY NEIGHBOURHOOD



AGENDA ITEM NO. 8

Bishopston, Cotham, Redland NEIGHBOURHOOD PARTNERSHIP

Monday 21st January 2013

Report of: Andrew McGrath – Communities & Neighbourhoods

Title: Area Co-ordinator

Contact Telephone Number: 0117 9036436

The NP is asked:

- **To note the updates from the recent Forums**
- **To note updates relating to the devolved responsibilities of this NP and to agree the allocation of S106 funding for trees in the vicinity of the Redland Hill development**
- **To note the update from the recent consultation on the new Youth Links contracts**
- **To note the current position regarding the Well Being fund**
- **To note the latest update regarding the 20 MPH consultation**
- **To note the latest meetings schedule and advise the AC in its updating**

1. Updates from Forums (next page)

Bishopston Forum

Tuesday 11th December 2012

Chair: Cllr David Willingham

Attendance: 30

Residents: 22 Councillors: Cllr Bev Knott, Cllr David Willingham

Neighbourhood Police Team: Sergeant Sean Underwood; PC Derek Black, PCSO David Said

Officers: Lynn Parfitt NDO, Andrew McGrath, AC, Richard Fletcher Parks Manager, Helen Wigginton Highways Team,

Speaker: Captain Lloyd Bath – Horfield TA Centre

Date of Next Forum: Tuesday 12th February 2013, Ashley Down Primary School.

Cpt Bath discussed the Horfield TA centre. 2 squadrons based there. Are active in war zones. Have Communications role. They don't work with under 18s but make the premises available. Equipment and vehicles kept at TA. TA members attend on Tuesday nights.

A discussion (followed by topic tables) on the 20mph roll-out. Every road except 40 mph and 50 mph and dual carriageways are potential 20 mph roads. No physical measures, only signage will be used. Detailed submissions were made to the officer at the topic table.

Richard Fletcher promoted the idea of a waste plan for the NP area. This can include such things as cleaning schedules, fly tipping, graffiti removal and jet washing. Liz also promoted the work of the Street Scene Group. There are many active residents reporting problems. Anyone interested in becoming a street champion, Liz will provide more details.

Admissions for primary schools. Entry to primary school has been considerably eased. Only 2 children in the ward didn't get their first choice in the last round. Much work has been done by BCC. More still to do. The old Fairfield School site is likely to become a primary school in the next few years. Most children don't have to travel for more than 1/3rd of a mile to their school now.

Police update. Blitz on cyclists on Whiteladies Road. Fines given. Most offenders cutting red lights. Only one cycling on pavement.

Patrols with City of Bristol College. Complaints significantly down on ASB and litter near college.

Burglary target hardening in Monk Road, Cornwall Road areas.
 186 Ashley Down Road is an abandoned property. BCC is in the process of processing a compulsory purchase order. This is a complicated process with many checks and balances.

Car cleaning site on Gloucester Road has been given an order to quit site by 10th January 2013. They can appeal and may well win as the site use has a BCC officer recommendation.

Issues raised at or prior to the Forum are listed below

No	Issue
1	Regarding land on Persimmon development. When will it be transferred? Nobody knows. Contractors need to complete their work. Persimmon are supposed to provide play facilities. BCC won't take over the land until this is completed. There will be a consultation on what the play area will contain
2	Land behind Muller House is currently managed by a management company. They receive significant money for this role and so will be reluctant to give it up
3	Children's Play Ground on Horfield Common. Consultation has begun. The site of the CPG may move. Project has to be complete by end of March 2014, hopefully before that date
4	On-going problem of cycling on pavements. An officer meeting is planned for early January. Cllr Willingham will also refer the issue to the new Police and Crime Commissioner for Avon and Somerset, asking for it to be prioritised
5	Ashley Down Road has been narrowed and has become more dangerous for cyclists. The new surface is very good though
6	Many problems on the Gloucester Road crossing near Longmead Avenue. A feasibility study has been conducted. There are several options but all cost significant amounts of money. A request has been submitted to the mayor to deal with this problem
7	A spate of thefts of bike parts is occurring in the area around Ashley Down Road. The police are aware of it
8	Sainsbury's development update. Planning submission has been further delayed for the Memorial Ground site. The Air Quality report was inaccurate. The proposed junction layout at Filton Avenue/Muller Road was wrong. Traffic flow models need to work before it is considered adequate. The retail impact indicates that there will be a loss to Gloucester Road shops of £7.7m per year - 19% of turnover
9	Dogs fouling on Strathmore Rd and Rudthorpe Rd
10	Dog fouling on Maple Rd and particularly in lane off Monk Rd. It is regularly used by children going to Bishop Rd Primary School.
11	The pavements need refurbishing in Falmouth Rd

12	Request for highways change in Bishop Road. Buses turning into Bishop Road from Kellaway Avenue have difficulty if cars are queuing at the lights leaving Bishop Road. If the white line at the traffic lights in Bishop Road was moved back this would make it easier for buses to turn.
13	Dog fouling in lane behind Kellaway Field. (lane across field between Longmead and Kings Dr by Kellaway Ave)
14	Request for 20mph limits to be only near schools eg Bishop Rd School, not elsewhere.
15	Parking on Bishop Rd – need gaps to let traffic pass. Suggestion of double yellow lines (not continuous).
16	Large vehicle on Wentworth Rd. Untaxed and taking up a lot of room.
17	Dangerous and obstructive parking of deliveries and customers at the new Morrisons at 138 Gloucester Road (junction with Egerton Road). The resident has complained that the yellow lines are faded and currently covered by uncleared leaves. Could this please be swept, and minor signs and lines funding from the Neighbourhood Partnership used to repaint the lines if this is necessary?
18	Obstructive parking at top of Ralph Road. Police don't ticket the cars as they're not actually offending by part parking on the pavement - the police say there needs to be double yellow lines marked on that strip for a ticket to be issued.
19	Resident requesting a crossing at Muller Rd by Uphill Road as road dangerous – by Downend Road shops.
20	Car wash on Gloucester road between Merton Rd and Dongola Rd. Resident raised the problem of water freezing on the pavements. The drains between the forecourt and the start of the pavement are blocked so the water is running onto the pavement and becoming icy in cold weather The land was previously used as a petrol station and it has metal grid drainage but due to blockage, is not functional. Business needs to consider a functioning drainage system before the waste water reaches the pavement and becomes icy.
21	Brambles are growing on to path threatening to choke the open culvert. Location- Pedestrian/ cyclist path to rear of Kings Drive. Tarmac path rear of houses used as link between Bishop rd, Longmead Avenue and Horfield Common (Ardagh area) Can this short stretch get cut back once a year? It could be with the usual tree cut back in the area? Although large van could not get access.
22	Brambles are growing on to foot path making it difficult for bikes and buggies. This is between 2 houses on Longmead avenue and leading to garages and the Ardagh area of Horfield common. Needs cutting at least before spring.
23	When Muller House Open Space has a play park, concern from resident if a teenage shelter is put in too. This may would attract ASB. Although ok with basket ball net if this option was available.
24	Rubbish bin needs replacing used to be a wire bin which is now gone. Location -Horfield Common by fence of Tennis courts.
25	Cigarettes stub pads missing on bins outside Subway and The Cider Press –

	danger of bin contents being set on fire.
26	Cycling on pavement – Muller Rd top of Filton Avenue go very fast down street.
27	Falmouth road Street lighting poor. This contributes to burglary of properties.
28	Poor paving on pavement on Falmouth road. Can this be put on schedule?
29	Parking on Pavement Morley Square Brynland Avenue
30	Youths gathering in Ardagh Bowling club changing rooms to smoke Cannabis
31	Bikes parts stolen in cycle sheds in new housing development near City of Bristol College
32	Corner of Ashley Rd/Picton St – posters and stickers on street furniture from local clubs makes the area messy.
33	Berkeley Rd/Somerfield Rd/ Gloucester Rd junction – road surface needs repairing.
34	Water collecting outside Robin Hood pub
35	Water collecting on pavement outside CJ Hole Estate Agents
36	Pigeon droppings on pavement below Arches railway bridge due to pigeons getting under the wire which has been cut.
37	Pigeons continually around the old North St Baths and the pet shop where food is on the pavement.
38	Ashley Down Road fence – insecure site. Vehicles causing obstructions. Damage to bus stop.

Redland Forum

Wednesday 5th December 2012

Chair: Nick Clark

Attendance: 35

Residents: 27

Councillors: Cllr Fi Hance, Cllr Sylvia Townsend

Neighbourhood Police Team: Sergeant Sean Underwood; PC Alex Owen; PCSO Nadine Horton

Officers: Andrew McGrath, Area Co-ordinator; Stuart Patterson, Community Confidence Manager, Safer Bristol; Stephen McNamara, Head of Legal Services.

Date of Next Forum: Thursday 21st February, Redland Green Bowling Club.

20mph roll out presentation. Helen Wigginton informed the meeting of the opportunity to contribute to the consultation on where 20mph roads could go. All roads except those over 30mph and dual carriageways are potential 20mph roads. No physical barriers will be used. Signage will be use everywhere. The scheme is partly designed to make roads safer for pedestrians and cyclists. The police will have no greater role in enforcement than they currently do. Helen invited residents to discuss detailed ideas at the topic table.

Richard Fletcher discussed the opportunity for residents to have a waste plan in the area. This could prioritise elements of the May Gurney waste contract, such as fly tipping, street cleansing and graffiti removal. The plans should reflect what most concerns residents. It doesn't mean that other aspects of the contract will/can be downgraded or neglected.

There was no officer available to discuss primary school places. This item will be postponed until the spring (for similar discussion, see Bishopston forum notes above)

Priorities raised at or prior to the Forum are listed below

No	Issue
1	Memorial Stone in Redland Green –Glass on floor and by grass bank, tins and rubbish
2	Blocked Drain adjacent to 72 Chesterfield Road
3	Recycling of plastic waste in the Alderman's Park Apartments
4	Woodland Church, Woodlands Rd. There is accommodation for 17 students above church yet they have no parking permits to accommodate them parking. Would be helpful to have a few permits for these residents
5	Double yellow lines in Elm Lane are too long and take up more space than necessary. Can they be shortened?

	New double yellow lines on Lower Redland Rd, Chapel lane, Elgin Park make it difficult for residents to park.
6	Parents are very concerned about the safety of children crossing Redland Road by the mini roundabout crossing with Zetland Road. This is particularly an issue for older primary school children who want (and should feel safe doing so) to walk to school by themselves. It is a particularly difficult crossing due to having to look out for traffic from 4 directions. Parents have raised this with Colston's Primary School and with school travel planners yet we have yet to see anything done
7	Cairns Rd Baptist Church road markings outside Cairns Road Baptist Church, which were obliterated when the road was surface dressed some weeks ago and have not been re-instated since. The absence of these road markings jeopardises the safety of the pre-schoolers as they enter and leave the building
8	Due to cars being parked on the pavement, often we have to go in single file or even leave the pavement and go onto the road as our way is so obstructed. Our route takes in Raglan Rd and Tyne Rd, the latter is particularly bad as the pavement is narrow and there are also trees with protruding roots. On Fridays when it is bin day the situation is even worse as we have to contend with bins and cars on the pavement
9	Top of Carnarvon Road - poor parking across drives and road used as a rat run. Due to commuter cars being parked up at the top of Carnarvon Road and the junction with Redland Road and parents dropping children off to attend Redland Girls school at the same time the junction with Redland Road has now become a death trap and impossible to negotiate
10	Cossins Road, Redland Green- Undergrowth obstructing pavement. Needs cutting back and has been reported by resident already.
11	Potholes need mending
12	Lighting columns on Green – At Junction of paths from church-hall – drinking fountain - corner
13	Grass cutting regime for hay-cut/ wild flower area to be confirmed before next summer.
14	Lollipop sign/ cycle/ Pedestrian are misleadingly located.
15	Rush hour traffic congestion
16	Cotham Brow - Reducing the thickness of yellow lines and disruption caused
17	Too many yellow lines Cotham Parking Scheme and bays. Kingsley Road Cotham
18	Reduce the camber of the road surface as cars scrap bottom of exhaust even if going really slowly. Bottom of Kersteman Rd
19	Resident wished to know if there was Neighbourhood Watch in Malmesbury Close or Birchall Road, if not they may be interested in starting one in Malmesbury Close.
20	All inner city roads should be 20mph and it should be enforceable. This would change the driving culture and promote other travel options.
21	Resident would like bus routes to be exempt of 20 mph limit
22	All roads in area need to be 20mph. Needs to be combined with proper

	enforcement and also parking rules enforced more effectively.
23	All roads need the 20 mph scheme
24	Not all roads in Redland –but most. What about increased pollution from cars?
25	All roads for 20mph in area but no more signs

Cotham Forum

Thursday 6th December 2012

Chair: Cllr Anthony Negus

Attendance:

Residents: 25

Councillors: Anthony Negus, Neil Harrison

Neighbourhood Police team:

Officers:

Farhan Ahmed Neighbourhood Development Officer

Andrew McGrath Area co-ordinator

Steve Riley Project Manager GBBN

Date of Next meeting: Thursday 14th February 2013 Venue tbc

Issues discussed at the meeting:

Student/resident relations.

Cllr Negus conducted a discussion on students resident in the Cotham ward. On a related matter Cllr Negus informed the meeting he has set up an online petition regarding the preponderance of Houses of Multiple Occupation (HMOs) in the area.

Residents related various incidence and issues in recent months and years. The main issues relating to students resident in the area is their management of their waste and noise at night.

Most residents were keen to point out that it is usually only a few students that cause a nuisance. Most students are well behaved most of the time.

There was concern that the student welcome packs are not likely to succeed as they are probably ignored by most students. Door-to-door engagement is the most effective method of engagement. Where residents have done this themselves, they've often developed friendly relations with the students.

The problem regarding waste collection days is that the students tend not to know when these days are, and what the various bins are for. For example, some residents doubted that the majority of students know what the brown bins are for, and as a consequence, don't use them. There need to be information leaflets given

to students at the right time of year, i.e. Autumn. The added problem is that students (and other residents) often leave their bins on the street. They don't take them in once they've been emptied.

Enforcement of bins on streets can be effective. Cllr Harrison told the meeting about a recent action on Arley Hill, where persistent offenders have been served with formal notices.

Residents and councillors agreed on the following:

- it is very important to log your complaints with the council. This is useful information that can be used at a later date.
- The Universities have a very good record at dealing with students, when residents complain. Several residents told the meeting about this and were very positive about how quickly and effectively the universities dealt with the problem.

ASB tends not to get complained about as often as it should. Residents feel that people just accept it as part of living in the area. Again, it is important that the police, the council and the universities are contacted about ASB, in order for it to be logged.

Bristol University has a scheme that it will provide funding to projects that improve student engagement in the community.

With regard to noise, the process doesn't work well. If a complaint is received, a visit doesn't take place to the address. A letter is sent to 'The Occupier' warning of the complaint received. This is considered ineffective.

One suggestion is that the University could employ a noise officer. This person would probably be more effective than the current system.

20MPH rollout

2 pilots held in the last year. Findings were positive. The Cabinet gave approval to a citywide roll-out. It is being consulted on in 6 phases, BCR in the first phase. The consultation has been advertised on radio and websites. All roads are potential 20 mph roads except those that are currently A roads or have current speed limits over 30 mph. There are no physical measures planned to make roads slower. There will be signage. It is unclear if all roads will need signage. The police will do what they currently do with regard to speeding. Signs could be imaginative, particularly near schools and parks. Elsewhere they are designed by school children.

When Traffic Regulation Order process begins it can take up to 6 months to complete. Could be operation in phase 1 by the summer.

Managers will make recommendations based on consultation feedback. They will

not make decisions based solely on the numbers of people requesting, but on the reasons chosen.

Police update

On all recorded police figures, crime is down on last year. Late night ASB has been targeted and has been affective. Street drinkers around Cotham Hill also targeted, and is under control. Concerns locally about drug use, particularly by pupils, has not been found to be a problem.

Issues raised at the forum for officers to take away and try to resolve are below

1	Cars are turning the wrong way down no entry roads. Common problem in the area. Difficult to police as it happens sporadically
2	Sign on Whiteladies Road stating no left or right turn at St Pauls and Tyndall's Park Roads is on the wrong side of the road. This may be because of lack of space on outward bound side due to space needed for buses
3	Advice regarding vehicles parking in cycling lanes on the Gloucester Road is that these lanes are only advisory. Vehicles are not causing an offence by parking in them. No point having them then
4	Fly-tipping at the end of Sydenham Road is an on-going problem
5	What is happening about the Whiteladies Road Retail Project? Most of the funding is in place, the steering group has met on several occasions, the advert has been designed and will be distributed to shops and websites before Christmas. The recruitment will hopefully take place by end of January.
6	The new Cotham Residents' Parking Scheme is causing new parking problems for residents on the fringe of the scheme, particularly around Fernbank and Kensington Roads
7	There needs to be some joined up thinking about parking across the area. There is apparently a roll-out plan.
8	Residents just outside of the new scheme didn't get the same level of officer engagement as Kingsdown residents had. Notification of the scheme was very late. It was suggested that RCAS could make a formal complaint on behalf of their members regarding the way the scheme was rolled out
9	What happens with regard to permits for HMO student accommodation? Buildings have a maximum number of permits they are entitled to
10	A boards on Whiteladies Road are still a problem

2. Devolved budget updates

Clean and Green

The Neighbourhood Partnership has an allocation of **£1,500** per annum under this budget. At the NP meeting in June, the NP agreed to allocate **£450** from this allocation for paint and sundries for 2 street and park projects. Additional requests were made for Community Payback sessions, which come from a separate fund. Remaining Clean and Green allocation for 2012/13 is **£1,050**.

S106

Section 106 allocations are made by the NPs, working with officers from the relevant teams. As can be seen in the table below, there are 3 allocations currently on record as being within the devolved responsibilities of this NP

The NP will recall that at the last NP meeting (22nd October 2012) the NP agreed to allocate the S106 amount of **£19,384.49** as match-funding for the Horfield Common Children's Play Ground, which was allocated a total of £110,000.00 (including match-funding) under the Parks Capital Stimulus Fund.

At the same NP meeting, it was also agreed that **£5,423.00** would be allocated as match-funding for the barrier and entrance improvement project at St Andrews Park. The funding for this was to come from the S106 allocation relating to 288 Gloucester Road (total S106 amount for this project = £8,683.19).

Following officer advice, the NP rescinded this agreement at the Extraordinary Neighbourhood Committee meeting held on 20th November 2012. Instead, it allocated the full funding relating to this S106 allocation (**£8,683.19**) to the Ardagh Toilets Project (also a Parks Capital Stimulus Project). A reciprocal allocation for the same amount was made from the Capital Stimulus Fund to the St Andrews entrance and barrier project (with any under-spend to be allocated at a later date by the NP).

This decision relieves the NP from the pending commitment deadline of the end of January 2013 for this S106 allocation. The NP now needs to be aware that the Parks Capital Stimulus Funding for all projects has a deadline commitment date of 31st March 2014.

The provision of **£4,599.36** is for tree replacement in the vicinity of the new office block development at the top of Redland Hill. The NP is asked to discuss this allocation and the Neighbourhood Committee is asked to **agree** to the allocation of this S106 funding as per the recommended locations for new trees set out in the attached map (appendix 1). The NP may wish to make this agreement in the context of the recommendation for funding of trees as set out in the Well Being Report.

The NP will recall that the allocation of **£64,125.04** was re-allocated at the Extraordinary Neighbourhood Committee held on 3rd September 2012, to support the

rebuilding project of the scout hut on Williamson Road. The money remains on the NP's S106 allocation sheet until it is drawn down.

Bishopston, Cotham and Redland Neighbourhood Partnership				
Devolved Section 106 monies held as at 30 November 2012				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
10/04509 / Redland House, Redland Hill, Redland / ZCD...A04	Colleen Bevan (Parks Services Manager)	£4,599.36	28 Sep 16	The provision off-site replacement tree planting in the vicinity of the development
10/00101 / 148 to 156 Gloucester Road, Bishopston / ZCD...A37	Colleen Bevan (Parks Services Manager)	£19,384.49	11 Jan 17	The provision of improvements to Parks and Open Spaces within one mile of 148 to 156 Gloucester Road
Other				
00/02850 / City of Bristol College Site, Ashley Down Road, Ashley Down / ZCD...944	John Bos (Community Buildings Officer)	£64,125.04	19 Jul 15	The provision of improvements to community facilities in the vicinity of the City of Bristol College Site

Highways projects updates

Overall budget (including carry forward): £45,473.24

Description / Location	Ward	Scheme status / current position	2012 / 13 budget	Final cost 2012/13	Variance to 2012/13 budget	Notes / comments
Parking restrictions at junction, Redland Court Road	Redland	Lining work issued to contractor. Expected completion early November	2,757.13	£1,662.76	£1,094.37	Budget carried forward from 2011/12
Parking restriction review and implementation, Coldharbour Road area	Redland	TRO being processed by Statutory Orders Team. Formal advertisement of the Notice expected during November 2012	4,337.48	£375.02	£3,962.46	Budget carried forward from 2011/12
Junction improvement, Elgin Park / Lower Redland Road	Cotham	Will be included in the St Johns Primary expansion on Lower Redland Rd off-site works	8,334.73	£0.00	£8,334.73	Budget Carried forward from 2011/12. Design on hold subject to development of St John's Primary School. Planning consent given included funding of highway works. NP to consider reallocating remaining budget,
Feasibility study (possible junction improvement, Archfield Road jw Cotham Grove	Cotham	No progress	3,000.00	£0.00	£3,000.00	Budget carried forward from 2011/12. No Progress
Feasibility study (relocation of zebra crossing),	Bishopston	Report complete. To be discussed at NP traffic meeting	2,581.97	£2,581.97	£0.00	Carried forward to 2012/13. Is this being double allocated? £3k has been allocated in 2012/13 as well.

Gloucester Rd
jw Longmead
Ave

Minor lines and All signs	On-going	£2,250.00	£529.00	£1,721.00	
Limited parking for shoppers, Gloucester Road - between Hatherley Road and Clevedon Road (Location #6)	Bishopston Site survey completed. Design of new proposals underway	£6,000.00	£590.05	£5,409.95	
Parking outside school, Bishop Road (Location #5)	Bishopston School has requested not have mandatory school keep clears as they do not believe there is a problem with parking on the zig-zags	£2,500.00	£0.00	£2,500.00	Decision needed from the Partnership on how to proceed.
Parking outside school St Bonaventure's Roman Catholic Primary School, Friary Road	Bishopston Entrance to the school is not on adopted highway and will therefore not be possible to make the restrictions mandatory. Restrictions could be introduced on Berkeley Rd at junction with Friary Rd. Also a need for junction protection on other routes to the school.	£2,500.00	£0.00	£2,500.00	Decision need from the Partnership on extending the scope of the proposals

£34,261.31	£5,738.80	£28,522.51
-------------------	------------------	-------------------

Footway maintenance

Location	Ward	2012/13 budget	Final cost in 2012/13	Variance to 2012/13 budget	Completed date	Notes / comments
Kellaway Avenue (Cairns Road to Bishop Road)	Redland	£11,000		£11,000.00		Order placed. Commencement date not known.
Cotham Brow	Cotham	£27,000	£24,511.81	£2,488.19	Complete	Due to proposed Utility works it was not possible to carry out intended repairs between Cheltenham Road and Arley Hill. These will need to be considered for the future.
Coldharbour Rd (Greendale Rd to Cossins Rd)	Redland	£10,000		£10,000.00		Order placed. Works to commence late December, but may be delayed slightly due to the road closure in Upper Belgrave Road.
Lansdown Rd	Cotham	£14,000		£14,000.00		Order placed. Works to commence 11 November 2012
TOTALS		£62,000.00	£24,511.81	£37,488.19		

Carriageway Surface Dressing

Location	Ward	Surfacing details	2012/13 budget	Date completed	Notes / comments
Cotham Lawn Road	Cotham	Light duty surface dressing	£4,500	SD completed on 19 August.	Complete
Dugar Walk	Redland	Light duty surface dressing	£700	SD completed on 19 August.	Complete
Bishop Road	Bishopston		£3,900		Postponed due to utility works.
Cairns Road	Redland	Light duty surface dressing	£2,500	SD completed on 19 August.	Complete
Harcourt Hill	Redland	Light duty surface dressing	£1,200	SD completed on 19 August.	Complete
South Road	Cotham	Light duty surface dressing	£3,300	SD completed on 23 August.	Complete
			£16,100.00		

3.0 Youth Links update

On 21st November, members of the NP attended a meeting with the head of BCC Youth Service, Rose Richards, and representatives of the consortium that has been awarded the Youth Links contracts for Bristol North Centre (including BCR). It was made clear that the majority of the youth services will be delivered in areas of higher need, meaning that there is likely to be very little 'on the ground' provision in the BCR wards. The Youth Links' work with young people Not in Education, Employment or Training (NEETs), has relevance for BCR as there are likely to be young people in this NP area who are classified as NEETs. A request has been made to provide the NP with information on NEETs in our area. This will be disseminated to the NP when it has been received.

The new contracts are expected to begin on 1st February 2013. The detailed work plans for each of the areas are being developed and should be ready early in the new year. The BCC Commissioning officers are finalising the contract management arrangements and performance measures with the new providers.

Once services have transferred to the new providers, the team of BCC senior practitioners will begin to contact organisations which are not funded by BCC or the new providers (e.g. faith organisations, community groups, scouts and guides), to engage them in Bristol Youth Links and offer them professional support and guidance in order to strengthen their role for the future. The senior practitioners will also strengthen and coordinate the citywide democratic structures (including equalities forums) for children and young people, along with the election processes for these structures.

Whilst the contracts referred to above relate to specific areas and specialist services, the final contract for a 'virtual' youth service is still in the process of being tendered separately under EU procurement regulations. This process is expected to conclude early in the New Year. This NP will probably find more relevance in the 'virtual' youth service than it will under the recently agreed contracts. If the information on this contract is available before this meeting, the Area Coordinator will provide a verbal update.

4. Well Being Update

The table below shows the current budget of the BCR Well Being budget:

Well Being budget position as of 31st December 2012	
Total unallocated/unspent (including £30k start of year allocation) as at 1 st April 2012	£41,463.51
Refund on Horfield Common loos of £2,500	£43,963.51
Awards in 2012:	
September 2012 ECM – Street Scene Group	£4,600
Oct 2012 NP – Bristol Story Telling Festival	£500
Oct 2012 NP – Friends of St Andrew’s Park	£460
Oct 2012 NP – Horfield Common Pond	£1,170
Remaining to be allocated in 2012/13	£37,233.51

There are a significant number of Well Being applications this round (please see accompanying report).

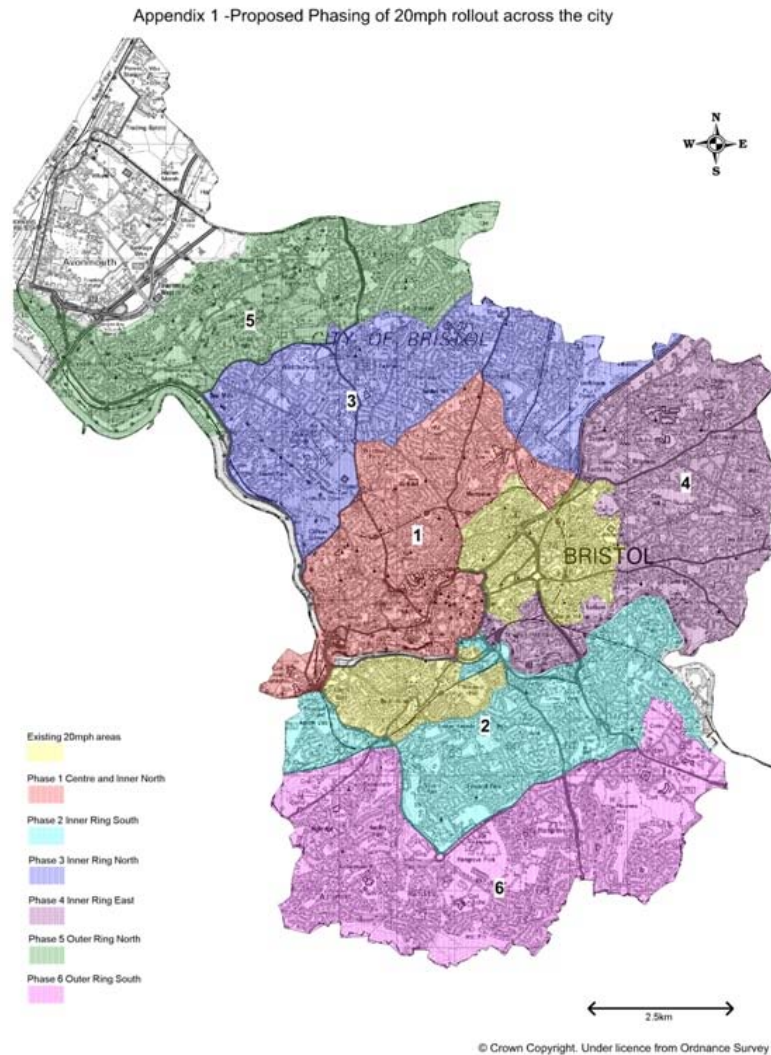
5. 20 MPH consultation and implementation

As NP members will be aware, this NP has been at the forefront of efforts to provide residents with the opportunity to recommend and influence the possible introduction of 20mph roads in the NP area. As a result of its efforts, the NP has been included in the first area of the city to be consulted on this scheme (see attached map). As part of the consultation for this NP area (which took place in September 2012), officers from the team responsible attended all of the recent Forums, giving a presentation to residents and requesting their views on specific locations. These views have been fed in to the consultation analysis. The timetable for phase 1 will now proceed as follows:

- Recommendation on proposed scheme (e.g. which roads are going to be 20mph) will go to senior management and then the Mayor for approval by the **end of December 2012**.
- If agreed, the Traffic Regulation Order (TRO) process will commence from **January until June 2013**. Within the TRO process there is a formal consultation period where people can have a further say. This consultation is likely to last approximately two months - **March & April 2013**.
- Implementation of signage etc is scheduled to take place from **July to September 2013**.
- Phase 1 should go live at the **end of September 2013**.

The Phase 2 (south Bristol) consultation will begin early 2013 and the same process will be repeated with the aim for Phase 2 to go live at the end of 2013. Each phase will follow the next, but will be implemented gradually.

It is not envisaged that this process will go to full council for agreement as the cabinet has already agreed to the rollout (July 2012). The Mayor will take the final decision.







6. New Neighbourhood Police Team office

Building work commenced on the new Neighbourhood Police Team office on 7th January 2013. The work to adapt the building on Kings Parade Mews (just off Whiteladies Road) will be completed around April. The team will cover the BCR NP area as well as Clifton and Clifton East wards. The office will not be open to the public.

7. Meeting Schedule

Following a request for dates for meetings up to October 2013, I have had several replies from councillors stating that they are only able to provisionally agree to dates after the March NP meeting as the Civic Diary beyond that date has not yet been set. Therefore, please treat the dates in the two right hand columns as provisional until they can be confirmed.

	Meeting round 3 2012/13	Meeting round 4 21012/13	Meeting round 1 21013/14	Meeting round 2 21013/14
Neighbourhood Partnership / Committee	7.00pm Monday 21 st January RGS	7.00pm Monday 25 th March Venue tbc	7.00pm Monday 24 th June Venue tbc	7.00pm Monday 14 th October Venue tbc
Neighbourhood Partnership Pre meeting	4.00pm Monday 14 th January Brunel House	4.00pm Monday 18 th March Venue tbc	4.00pm Tuesday 18 th June Venue tbc	4.00pm Monday 7 th October Venue tbc
Informal Neighbourhood Partnership meeting	6.30pm Tuesday 20 th November Council House	5.00pm Tuesday 19 th February Venue tbc	5.00pm Tuesday 7 th May Venue tbc	5.00pm Tuesday 3 rd Sept Venue tbc
				
Bishopston Forum	7.00pm Tuesday 11 th December Memorial Stadium	7.00pm Tuesday 12 th February Ashley Down Primary school. Downend Road	7.00pm Tuesday 14 th May Venue tbc	7.00pm Tuesday 10 th Sept Venue tbc
Cotham Forum	7.00pm Thursday 6 th December Tyndale's BC (provisional)	7.00pm Thursday 14 th February Venue tbc	7.00pm Thursday 23 rd May Venue tbc	7.00pm Thursday 5 th Sept Venue tbc
Redland Forum	7.00pm Wednesday 5 th December Cairns Road BC	7.00pm Thursday 21 st February Redland Green Bowling Club	7.00pm Monday 20 th May Venue tbc	7.00pm Thursday 12 th Sept Venue tbc

APPENDIX 1 – Map To Show Proposed Locations Of New Trees

Bishopston, Cotham and Redland

APPENDIX (8) 1

Bristol City Council

Location of Section 106 Type C Contribution 10/04509

Redland House, Redland Hill, Redland

Key

- 5 x preferred
- 3 x 2nd choice

Legend

- Type C S106 Contributions Available
- End of August 2012
- Neighbourhood Partnership
- Parks and Green Space Site

The provision of information by Bristol City Council does not imply a right to reproduce or commercially exploit such information without the Council's express prior written permission. Reproduction or commercial exploitation of information provided by the Council without its express permission may be an infringement of copyright.

The council is unable to grant permission to reproduce or reuse any material that is the property of third parties. Permission to reproduce or re-use such material must be obtained from the copyright holders.

© Crown Copyright and database right 2013. Ordnance Survey 100023406.

ENVIRONMENT & LEISURE

Scale : @A4 1:11,746
Date: 02/01/2013

APPENDIX 1

BRISTOL CITY COUNCIL

NEIGHBOURHOODS DIRECTORATE

Environmental and Leisure Services
Brunel House Phone: 0117 922
St Georges Rd bristolparks@br
Bristol BS1 5UY www.bristol.gov

